

Message

From: Maxwell, Julie A [Julie.Maxwell@Covidien.com]
Sent: 2/18/2013 9:36:27 PM
To: Young, Jim L (Hazelwood) [Jim.Young@covidien.com]
CC: Neubert, William J [William.Neubert@Covidien.com]
Subject: January Monthly Reports

Attached are the department reports for your area including:

- 1) Monthly Expense Ledger by object for FY13 (current month vs. budget and forecast, and YTD vs. budget)
- 2) Monthly Expense Trend by object for FY13 (12 months across the page actual and/or forecast vs. budget)
- 3) Monthly Expense Trend by object for FY14 (12 months across the page actual and/or forecast vs. budget)
- 4) Detail spending by department and object for January (detailed actual transactions that hit your cost center)
- 5) P6 Data report (separate worksheet by employee and by project)

Please review the reports for reasonableness and let me know if you have any questions or changes by Friday, February 22nd.

Thanks.

Julie

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