

Public Relations Division Variance Analysis

INFORMATION CENTER

Cost Center Name

1304

Cost Center Number

February 1990

Month

MAUREEN BOOTH

Cost Center Manager

Account#/ Description	Year-to-date Expenses	Year-to-date Budget	Amount Over (Under) Budget	Projected Amt Over (Under) Budget at Dec. 31, 1990	Explanation
4800	16,455	7,500	8,955	(100)	Many annual reference materials are being purchased. Conversion of lyr. subscriptions are continuing, but we are seeing a decrease of subscription costs this month.
8030	11,903	10,833	1,070	1,500	Data base and computer costs will continue to fluctuate as we respond to normal queries and unexpected searches.
TOTAL	28,358	18,333	10,025	1,400	

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