

Message

From: Czech, Bill M [Bill.Czech@mallinckrodt.com]
Sent: 3/28/2016 7:01:20 PM
To: Kilper, Jeff J [Jeff.Kilper@mallinckrodt.com]
CC: Pyles, Michael D [Michael.Pyles@mallinckrodt.com]; Brophy, Patrick [Patrick.Brophy@mallinckrodt.com]; Barnes, Allan L [Allan.Barnes@mallinckrodt.com]; Wurl, Sarah [Sarah.Wurl@mallinckrodt.com]
Subject: 2016 Q2 Business Unit Review

The attached file is for review of business unit category codes to report data to the HFM consolidation and Hyperion Planning MNKPlan applications. This is a quarterly review. As these were recently reviewed for Q1, these codes should be in good condition.

Please review the business units in the file and advise of changes using the green shaded columns. Please only use green shaded cells where changes are necessary. If coding is correct, please leave the green cells blank. If you selected something from the drop down list accidentally, you can use the delete key to clear the cell.

Please reply as soon as possible, so we can apply your changes for quarter-end reporting.

Please review following worksheet and advise on the following.

Sheet: **BU Review-Generics**

- **Posting Edit** – blank indicates business unit is available for posting.
 - Blue columns indicate if the business unit is in either the Hyperion Planning COMM or NONCOMM application or N/A if a "P" account.
 - Blue column G: If a P&L cost center, should it be added to a Planning application or inactivated.
 - Green column H: Use the drop box in the cell to advise if the P&L cost center is to be added to one of the Planning applications or if it should be inactivated.
- **FDC Code** is displayed. Changes are not allowed. If a different FDC is required, then a new cost center should be separately requested.
This column can be used to filter business units during your review.
- Company Numbers and names are displayed in columns AC and AD and may also be used for filtering.
- **HFM Allocation:** Identifies cost centers that are allocated. Current code and description are shown in columns K and L.
This information is for P/L business units. Filter FDC Code to exclude "CER" to reduce the business units to be reviewed.
Select "Allocate" if the business unit is included in a GBU/Segment allocation.
Only business units with a Product Family code of CORPNONPRD can have this "Allocate" designation.
If a cost center is allocated but not identified, please use the drop box in column M to change the code to Allocate.
- **Product Family:** Current code and description are shown in columns R and S.
This information is for P/L business units. Filter FDC Code to exclude "CER" to reduce the business units to be reviewed.
Please use drop box in column T to identify any changes to product family.
Any changes to Product Family must be within the same segment: Brands, Generics, Nuclear or Corporate. If a change is needed outside the current segment, a new cost center will be required as we cannot change Q1 reporting.

- **Geography:** Current code and description are shown in columns U and V.
This information is for all business units. Remove filter from FDC Code to include all business units.
Please use drop box in column W to identify any changes to geography.
- **Responsibility:** Responsibility dimension member for Hyperion Planning MNKPlan cube. Current code and description are shown in columns X and Y.
This information is for P/L business units. Filter FDC Code to exclude "CER" to reduce the business units to be reviewed.
For Commercial businesses, select Com Other.
For Operations, S&T and Shared Services select the appropriate department.
Please use drop box in column Z to identify any changes to responsibility.

Informational worksheets linked to the BU review sheet:

Sheet: COMM & NONCOMM – shows cost centers set up in these two Planning applications as of March 23, 2016.

Sheet: JDE Hyperion BU Category Codes – shows codes and descriptions used in JDE World and E1.

Please contact Mike Pyles or me if you have any questions.

Thanks,

Bill

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