

PROPOSED BUDGET FOR INVESTIGATION OF TOBACCO SMOKE ANTIGENS-REVISED

	<u>YEARS</u>	
<u>PERSONNEL</u>	<u>2</u>	<u>3</u>
J. Salvaggio	\$ 1,100.00	\$ 1,200.00
M. Wilson	1,100.00	1,200.00
S. Lehrer	4,400.00	4,800.00
Laboratory: Technician IV (100% time plus fringe benefits)	10,650.00	11,150.00
Laboratory: Technician I (100% time plus fringe benefits)	5,500.00	6,050.00
Secretarial aid (50% time plus fringe benefits: correspondence, purchase orders, reports, and manu- scripts for publication).	4,000.00	4,400.00
Deiner (50% time plus fringe benefits: animal care).	4,500.00	-
<u>SUB-TOTAL:</u>	31,250.00	28,800.00
<u>SUPPLIES</u>		
Chromatography supplies; Bio Gel A 0.5 M, Whatman microgranula DEAE, tygon tubing, immunodiffusion gel punch kit, chemicals, Agarose gel, Quartz currettes, poly- acrylamide gel	4,000.00	2,000.00
Office supplies	200.00	200.00
Publication costs	300.00	300.00
Needles, syringes, pipettes, pipettors, Eppendorf micro- pipettes, Amicon ultrafilters	2,000.00	1,500.00
Animals: Rabbits and maintenance	1,500.00	-
Mice and maintenance	1,500.00	-

CTR SP-FILES 014141

Proposed Budget for Investigation
of Tobacco Smoke Antigens

	<u>YEARS</u>	
	<u>2</u>	<u>3</u>
Histamine release (including all appropriate equipment and supplies, 100 participants, \$60.00 per assay)	-	6,000.00
Radio Allergo Sorbant Test (RAST) (100 participants)	-	4,500.00
<u>SUB-TOTAL:</u>	9,500.00	14,500.00

TRAVEL

Travel to domestic and/or foreign meetings	2,000.00	2,200.00
<u>SUB-TOTAL</u>	2,000.00	2,200.00

EQUIPMENT

Rabbit animal cage (stainless steel rack with space for 8 animals)	1,200.00	-
Fume Hood and cabinets (for operation of smoking device including installation.	4,000.00	-
<u>SUB-TOTAL</u>	5,200.00	-

SUMMARY

Personnel	31,250.00	28,800.00
Supplies	9,500.00	14,500.00
Travel	2,000.00	2,200.00
Equipment	5,200.00	-
<u>Direct Costs</u>	47,950.00	45,500.00
<u>Indirect Costs (15% Overhead)</u>	7,192.50	6,825.00
<u>TOTAL COSTS:</u>	55,142.00	52,325.00
Anticipated Credit Balance (Direct and Indirect Costs)	12,041.00	-
<u>ADJUSTED TOTAL COSTS</u>	43,101.00	52,325.00

CTR SP-FILES 014142